

INTRODUCED: 11/19/2018

REFERRED TO: Administration and Finance Committee

SPONSOR: Councillor Simpson

DIGEST: approves a transfer and additional appropriation totalling \$260,000 in the 2018 Budget of the Office of Corporation Counsel (Consolidated County General Fund) to fund expert witness, legal and contractual costs

**SOURCE:**

Initiated by: Office of Corporation Counsel

Drafted by: Office of Finance and Management

**LEGAL REQUIREMENTS FOR ADOPTION:**

Published Notice of Public Hearing

Subject to approval or veto by Mayor

**PROPOSED EFFECTIVE DATE:**

Adoption and approvals

GENERAL COUNSEL APPROVAL: \_\_\_\_\_ Date: November 15, 2018

**CITY-COUNTY FISCAL ORDINANCE NO. \_\_\_\_\_, 2018**

A FISCAL ORDINANCE amending the City-County Annual Budget for 2018 (City-County Fiscal Ordinance No. 26, 2017) totaling One Hundred Sixty-Thousand dollars (\$160,000) of additional appropriations and a transfer of One Hundred Thousand dollars (\$100,000) from the Consolidated County General Fund to Character 3 for purposes of the Corporation Council obligations.

**BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE  
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:**

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2018 is hereby amended by the increases hereinafter stated for purposes of the Office of Corporation Council.

SECTION 2. The Office of Corporation Council, requests an appropriation in the Consolidated County General Fund of \$160,000 and a transfer of \$100,000 to fund legal obligations:

<b>FUND</b>	<b>CHAR 1</b>	<b>CHAR 2</b>	<b>CHAR 3</b>	<b>CHAR 4</b>	<b>TOTAL</b>
Consolidated County General	(100,000)		\$260,000		\$160,000

SECTION 3. Upon approval of this, and other pending approvals, the 2017 year-end and projected 2018 year-end fund balances are as follows:

	2017 year-end balance	Projected 2018 year-end balance
Consolidated County General	\$163,832,165	\$136,367,511

SECTION 4. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this \_\_\_\_\_ day of \_\_\_\_\_, 2018, at \_\_\_\_\_ p.m.

ATTEST:

\_\_\_\_\_  
Vop Osili  
President, City-County Council

\_\_\_\_\_  
SaRita Hughes  
Clerk, City-County Council

Presented by me to the Mayor this \_\_\_\_\_ day of \_\_\_\_\_, 2018, at 10:00 a.m.

\_\_\_\_\_  
SaRita Hughes]  
Clerk, City-County Council

Approved and signed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2018.

\_\_\_\_\_  
Joseph H. Hogsett, Mayor